

Victoria Cycling Adventures Club Draft Budget Jul 1/15 - Jun 30/16

	<i>Annualized</i>
Income	
Rides	1,200.00
Memberships	<u>500.00</u>
Total Forecast Income	1,700.00
Expenses	
Meetings Exp Incl AGM	300.00
Meetup Expenses	225.00
Stationery supplies	100.00
Society Filing Fees	25.00
Insurance Premium	550.00
League of American Cyclists Dues	150.00
Misc ride expenses	200.00
Equipment	50.00
Total Forecast Expenses	<u>1,600.00</u>
Net Income over Expenses	<u>100.00</u>

Notes:

Rides - assume 150 paid rides during year, avg \$8 income per ride

Members - assume 100 at end of fiscal 15/16